

Sr. Center Facility



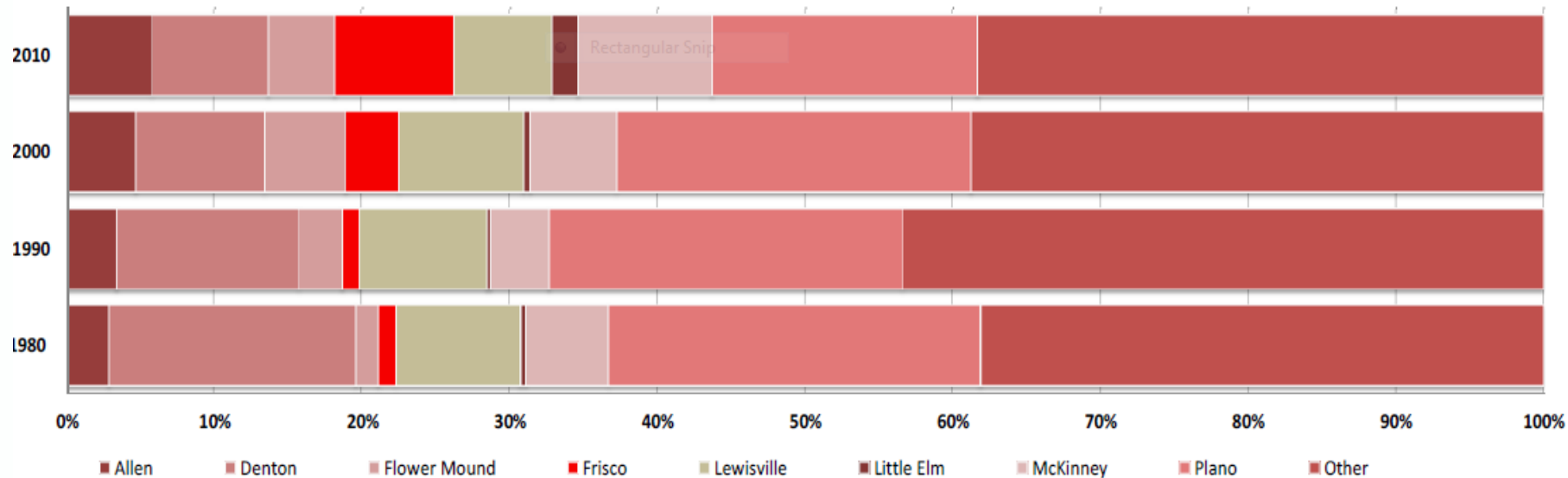


Figure 2.4 – Population Distribution of Collin-Denton Counties

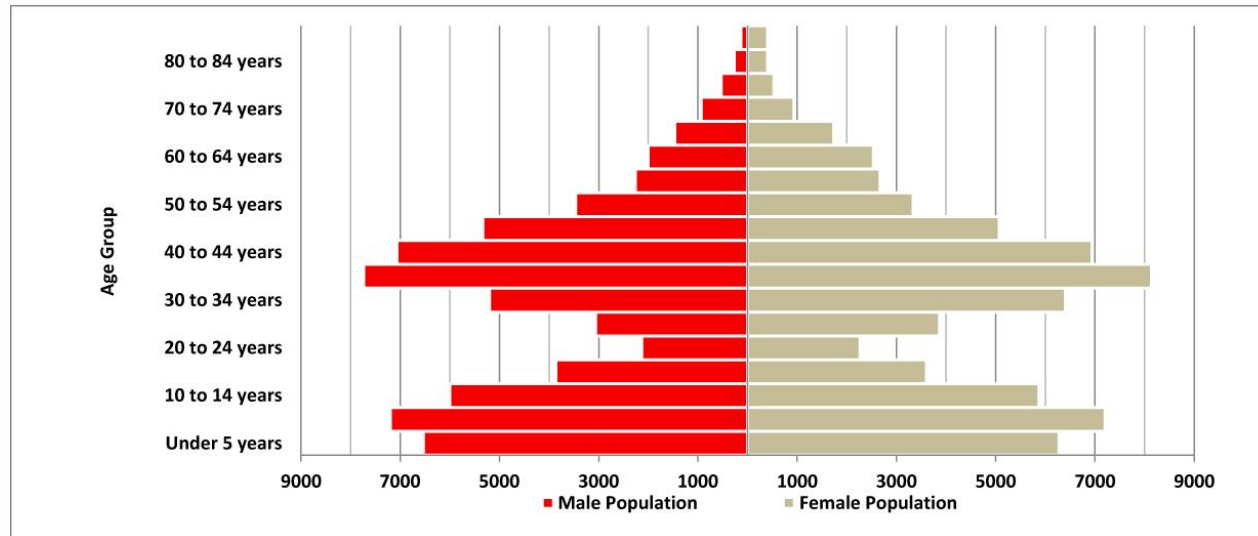
This figure illustrates the distribution of the population between major cities (more than 20,000) within Collin and Denton Counties during the 1980 to 2010 time frame.



Age Characteristics

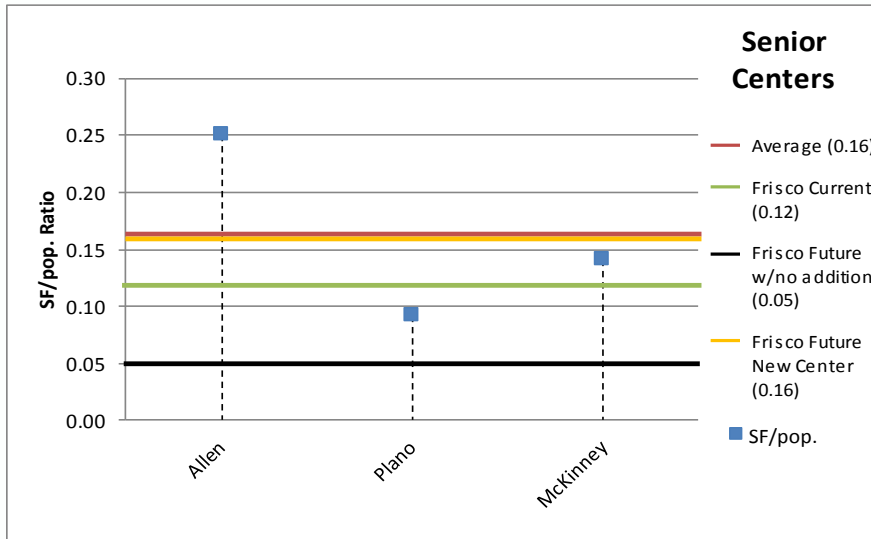
Age Group	<i>Frisco</i>		<i>Texas</i>		<i>Plano</i>	
	Population	Percent	Population	Percent	Population	Percent
19 and Younger	40,873	34.9%	7,621,714	30.3%	72,997	28.1%
20-24	3,853	3.3%	1,817,079	7.2%	13,648	5.3%
25-44	45,545	36.4%	7,071,855	28.1%	76,060	34.6%
45-59	19,464	16.6%	4,858,260	19.3%	60,529	23.4%
60 and Older	10,254	8.8%	3,776,653	15.0%	36,607	14.2%

Source: United State Census Bureau; 2010 Census

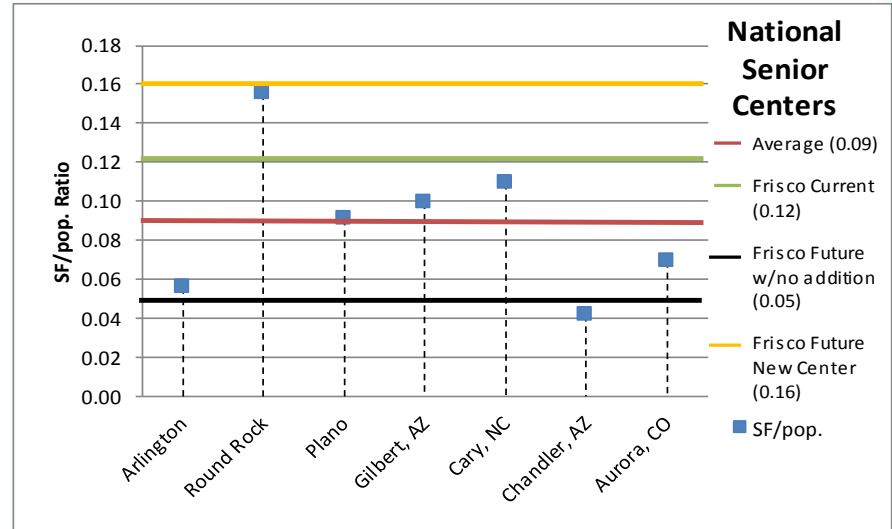


BENCHMARKING - SENIORS

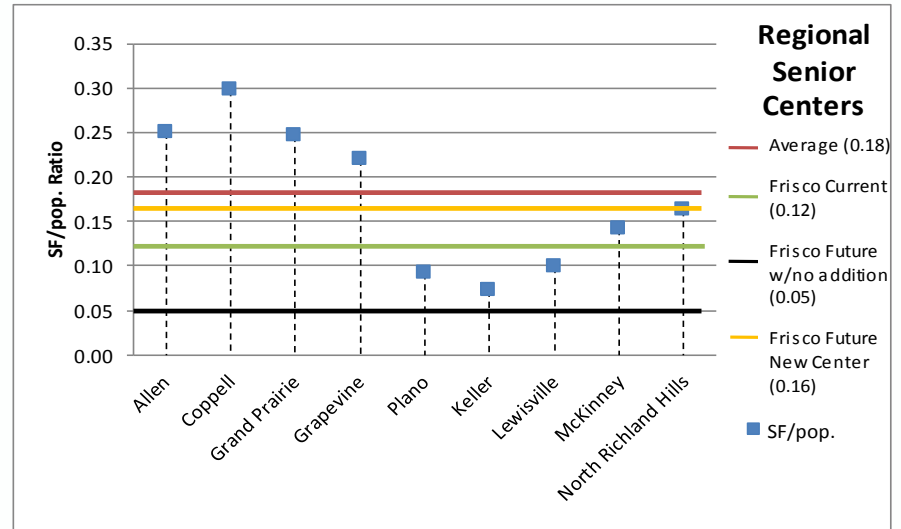
ADJACENT



NATIONAL



REGIONAL



RECOMMENDATIONS

Short Term

Construct a new facility with room for expansion to ultimate build out.

Seniors

Facility: **30,000 SF Expansion** of Current Senior Center t

Project Cost: **\$9,000,000**

Schedule: Finish in 2017

Long Term

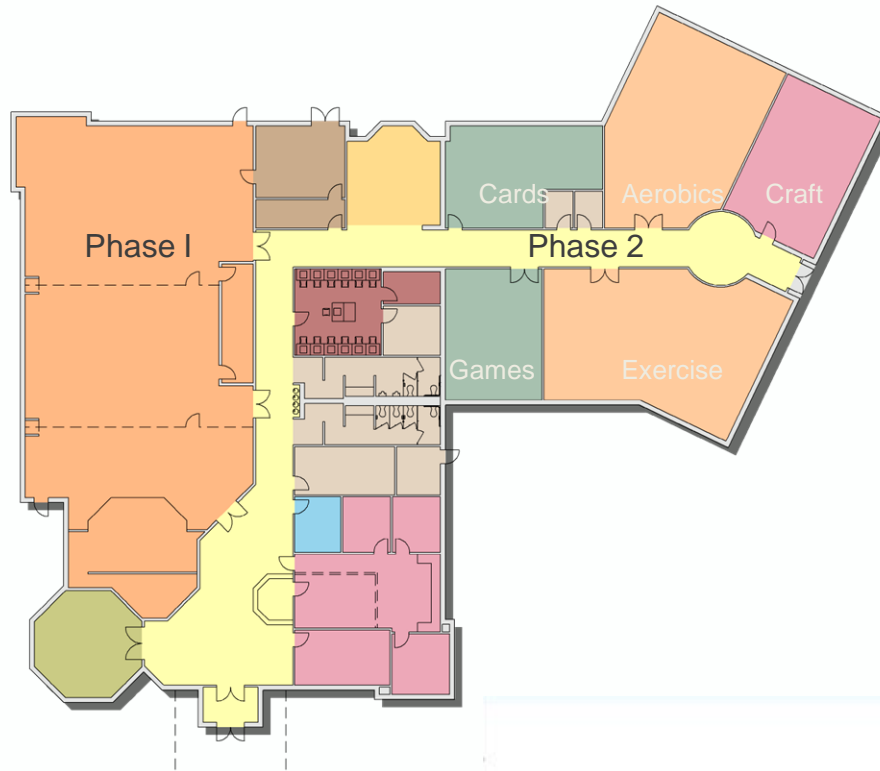
Seniors

Facility: **Ultimate build out of 56,000-60,000 SF**

Schedule: Finish in 2027



Existing Sr. Center



Completion: 2004

Area: 10,600 SF Phase I

7,000 SF Phase II

Construction Budget (Phase I): \$2 Million



Existing Sr. Center



**City of Frisco Senior Center
Partial North Elevation - Phase II**



**City of Frisco Senior Center
North Elevation**



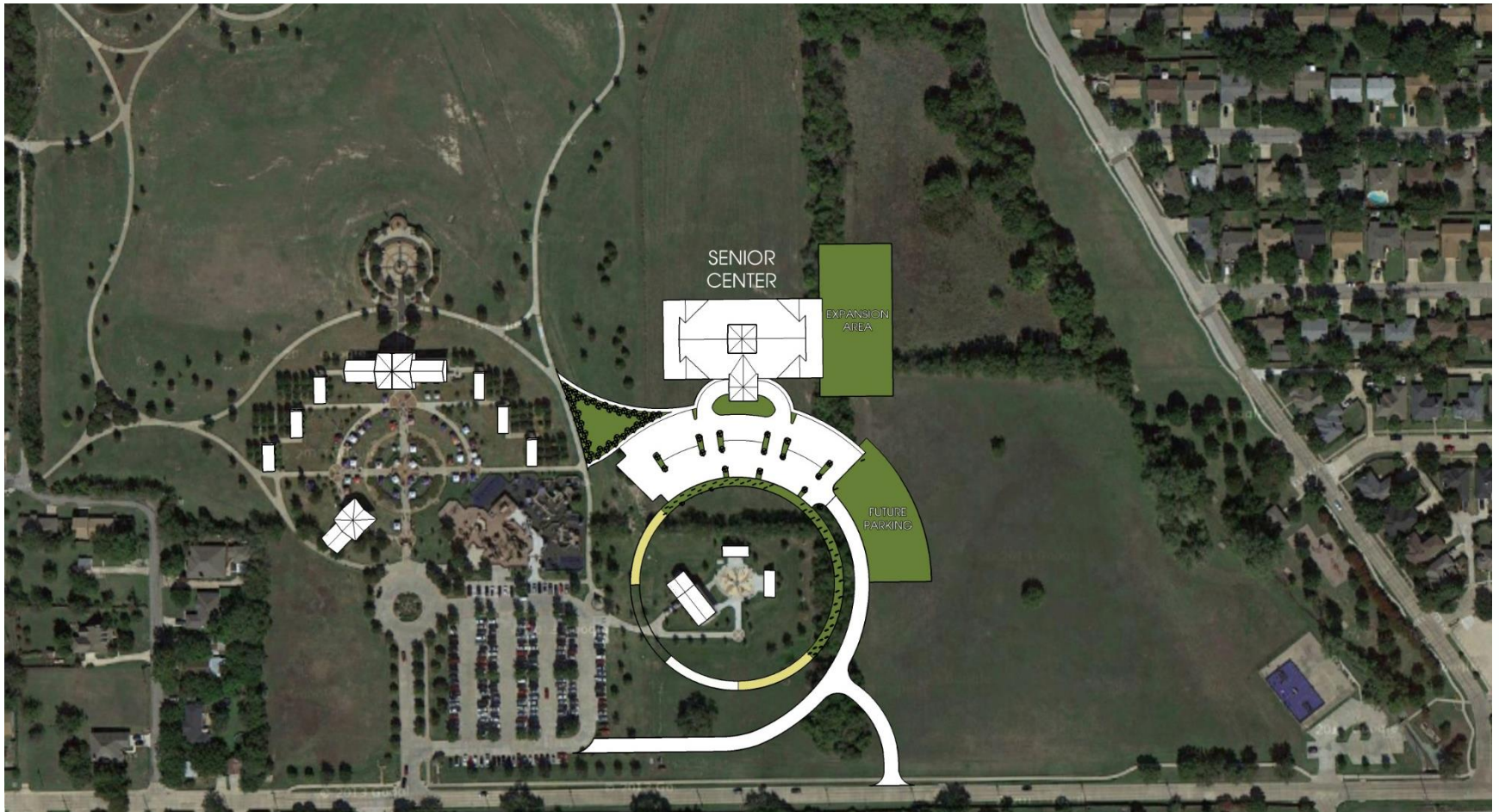
Existing Location



Existing Building



Potential Site Plan



This DRAFT plan is for spatial study and shows a POTENTIAL location. Final location as well as design will be determined once the appropriate planning has taken place.

Parks and Recreation Service / Administration



Potential Site Plan



Existing Approximately
3.2 acres
1,500 SF Office / Break
2,500 SF Shop Space



Maintenance and Administration Facility

Current Conditions Summary

Deficiencies include:

- Storage area does not allow for efficient inventory control
- Unsafe condition with shop area directly adjacent to the main building
- Extremely overcrowded offices and lack of conference rooms and normal support areas
- Parking shortage
- Lack of covered areas for expensive equipment
- Shortage of hazardous material storage
- Non compliant for ADA access
- Parking of City owned and staff parking should be separated

Need

Centrally located facility



Maintenance and Administration Facility

Recommendation

Acreage:

- **8 to 10 acres**

Buildings:

- **16,406 SF** for Park Administration Offices
- **3,764 SF** for Park Operations
- **6,588 SF** for Storage and Support Areas

Project Cost:

- **\$9,000,000** (2014 building costs)
- **\$800,000 to \$1,000,000** (2014 at \$100,000 /acre)

Schedule:

- Finish in 2017 or 2018– High Priority

